

NATIONAL INSTITUTES OF HEALTH

FY 2003 President's Budget Request

Appropriation	FY 2001 Budget Authority 1/	FY 2002 Appropriation 2/	FY 2002 Current Estimate	FY 2003 Estimate	2003 Est. +/- 2001 Actual	2003 Est. +/- 2002 Current Estimate
NCI	\$3,740,127,000	\$4,211,775,000	\$4,209,721,000	\$4,724,505,000	\$984,378,000	\$514,784,000
NHLBI	2,292,879,000	2,582,488,000	2,581,560,000	2,798,178,000	505,299,000	216,618,000
NIDCR	306,605,000	345,481,000	345,303,000	374,319,000	67,714,000	29,016,000
NIDDK	1,403,894,000	1,471,268,000	1,470,815,000	1,609,292,000	205,398,000	138,477,000
NINDS	1,175,704,000	1,332,056,000	1,331,648,000	1,443,392,000	267,688,000	111,744,000
NIAID	2,069,388,000	2,543,685,000	2,542,446,000	3,999,379,000	1,929,991,000	1,456,933,000
NIGMS	1,532,180,000	1,726,591,000	1,726,467,000	1,881,378,000	349,198,000	154,911,000
NICHD	981,980,000	1,117,760,000	1,117,242,000	1,218,112,000	236,132,000	100,870,000
NEI	509,389,000	583,038,000	582,863,000	631,818,000	122,429,000	48,955,000
NIEHS	507,979,000	572,000,000	571,479,000	619,769,000	111,790,000	48,290,000
NIA	788,767,000	896,377,000	896,064,000	971,709,000	182,942,000	75,645,000
NIAMS	396,392,000	450,406,000	450,240,000	488,228,000	91,836,000	37,988,000
NIDCD	302,093,000	343,178,000	343,071,000	371,951,000	69,858,000	28,880,000
NIMH	1,108,213,000	1,254,183,000	1,253,650,000	1,359,008,000	250,795,000	105,358,000
NIDA	791,972,000	891,310,000	890,938,000	967,898,000	175,926,000	76,960,000
NIAAA	342,277,000	386,113,000	385,946,000	418,487,000	76,210,000	32,541,000
NINR	105,456,000	120,774,000	120,751,000	130,809,000	25,353,000	10,058,000
NHGRI	382,400,000	430,921,000	430,718,000	466,695,000	84,295,000	35,977,000
NIBIB	68,878,000	112,055,000	112,022,000	121,378,000	52,500,000	9,356,000
NCRR	812,169,000	1,012,627,000	1,012,538,000	1,091,374,000	279,205,000	78,836,000
NCCAM	89,478,000	105,032,000	104,980,000	113,823,000	24,345,000	8,843,000
NCMHD	132,153,000	157,935,000	157,865,000	187,159,000	55,006,000	29,294,000
FIC	50,877,000	57,375,000	57,353,000	63,833,000	12,956,000	6,480,000
NLM	242,398,000	282,137,000	281,752,000	315,163,000	72,765,000	33,411,000
OD	191,543,000	238,964,000	238,824,000	258,544,000	67,001,000	19,720,000
Subtotal	20,325,191,000	23,225,529,000	23,216,256,000	26,626,201,000	6,301,010,000	3,409,945,000
B&F	160,876,000	326,100,000	326,100,000	632,800,000	471,924,000	306,700,000
Subtotal NIH Programs	20,486,067,000	23,551,629,000	23,542,356,000	27,259,001,000	6,772,934,000	3,716,645,000
VA/HUD Approp.	62,861,000	80,728,000	80,728,000	76,074,000	13,213,000	-4,654,000
Total, Prog. Level	20,548,928,000	23,632,357,000	23,623,084,000	27,335,075,000	6,786,147,000	3,711,991,000
Amount ERF	(0)	(190,500,000)	(190,500,000)	(0)	(0)	(-190,500,000)
Amount non-ERF	(20,548,928,000)	(23,441,857,000)	(23,432,584,000)	(27,335,075,000)	(6,786,147,000)	(3,902,491,000)

1/ FY 2001 reflects all transfers and rescissions

2/ Reflects supplemental appropriations to the Emergency Relief Fund (ERF) and transfers of \$100.0 million to the Global Fund for HIV/AIDS, Malaria and Tuberculosis.